

No.	AAPA QLD STRATEGIC PLAN 2013 - 2016 STRATEGY WORKING GROUP v11 March Project description	Expected outcome	Expected completion date	KPI	Status
<b>#1</b>	<b>Industry Sustainability</b>				
#1.1	Occupational health & safety	Report & Share Lag & Lead Indicator Status	Dec 2014	RIFR/LTIFR	
#1.2	Technology (Promotion) Pavement & Mix designs, Proprietary Products	Embedment & acceptance of new technology – RAP, WMA, HiMA through the Strategic Alliance Board Projects	June 2015	Volume %	
#1.3	Partner at National level – AAPA “trusted advisor”	Promote sustainable partnership with AAPA at national level	Dec 2014		
<b>#2</b>	<b>Developing and maintaining industry standards</b>				
#2.1	Self regulation	Successful introduction of production based asphalt mix approval	June 2014		
#2.3.1	Workforce skills	Provide input into Industry Training and AAPA Training Centre	Dec 2014		
#2.3.2	Workforce skills	Provide support to TMR/ARRB National Assets Centre of Excellence	June 2015		
<b>#3</b>	<b>Pursuing innovation and best practice</b>				
#3.1.1	International practice (current & future)	Understanding of current & potential future through promotion of (National Workshop Studies) Safety at Roadworks & (International Knowledge Transfer Tour – USA & Europe)	Dec 2014		
#3.1.2	International practice (current & future)	Understanding of current & potential future through promotion of (AAPA Conference)	Oct 2015		
#3.2	Technical Capability	Joint Partnership with TMR to introduce and manage innovation	June 2014		
<b>#4</b>	<b>Collaborating &amp; engagement with peak bodies &amp; stake holders</b>				
#4.1	Relationship development	Selected stakeholder acceptance of AAPA (Qld) peak body status	Dec 2013		
#4.2	Promotion & development - status	Increased and wider membership	June 2014	Numbers	
#4.3	Gearing for future trend	Clarity of vision for 10 year horizon / Review AAPA (Qld) Strategy	Dec 2013	Plan	done
#4.3	Awareness campaign: stakeholder contact across Qld regions	Integration into TMR regions – AAPA initiatives and activities	Dec 2014	No. Events	
#4.4	Greater involvement with Traffic Controller stakeholders	Improved site working conditions and Traffic Management options	Dec 2014		

complete / on planning deadlines 

behind deadlines / recoverable 

well behind deadlines / stalled 

\* additions based on December 2013 Strategic Review

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